

GVP HOA 2022 - 2023 Proposed Budget

2021-2022 Revenue Actuals (Forecast)	
Income	\$
Annual Dues (56x \$275)	15400
Additional Income	0

2022-2023 Revenue PROPOSAL	
Income	\$
Annual Dues (56x \$275)	15400
Additional Income	0

2021-2022 Account Balance (Forecast)	
Balances	\$
Reserves: Ditches	15000
Reserves: Sign Replacement	800
Reserves: Legal Covenant	2500
Unrestricted Reserves	23064
TOTAL	41364

2022-2023 Account Balance (Forecast)	
Balances	\$
Reserves: Ditches	15000
Reserves: Sign Replacement	800
Reserves: Legal Covenant	2500
Unrestricted Reserves	18814
TOTAL	37114

2021-2022 Expense Actuals (Forecast)	
Expenses	\$
Snow Plowing	6600
Trash Removal	5686
Dust Mitigation (Plus Water)	4952
Road Maintenance	630
Liability Insurance	2192
Entryway Renovations	
Website	131
Other	
TOTAL	20191

2022-2023 Expense PROPOSAL	
Expenses	\$
Snow Plowing	6500
Trash Removal	6000
Dust Mitigation (Plus Water)	0
Road Maintenance	1000
Liability Insurance	2500
Entryway Renovations	1000
Website	150
Other	2500
TOTAL	19650

2021-2022 Net Revenue (Forecast)	
Net Revenue	\$
TOTAL	-4791

2022-2023 Net Revenue (Forecast)	
Net Revenue	\$
TOTAL	-4250